



*Annual Public Forum
July 30, 2019*

Agenda



- HIP Program Basics Refresher
- Enrollment Summary
- Program Operations Review



HIP Overview

Who is Eligible?

- Indiana residents ages 19 to 64
- income **under 138%** of the federal poverty level (**FPL**)
- who are not eligible for Medicare or otherwise eligible for Medicaid

HIP Plus: Initial plan selection for all members

Benefits: Comprehensive coverage with enhanced benefits, including vision, dental, bariatric, chiropractic and broader pharmacy formulary

Cost sharing: Monthly POWER account contribution required

Contribution is set at one of five levels based on FPL and family size

Copayments only for inappropriate ER use

HIP Basic: Only open to members below 100% FPL

Benefits: Minimum essential coverage, no vision or dental coverage

Cost sharing: Must pay copayments for services. \$4-\$8 for prescriptions, \$4 for doctor visits, \$8 for non-emergent ER use, and \$75 for hospital stays.

HIP Overview



HIP Maternity: Open to pregnant women up to 138% FPL

Benefits: Full Coverage for entire pregnancy and 60 days post-partum

Cost sharing: No cost sharing

HIP State Plan: Only open to members who are Medically Frail or LIPC

Benefits: Mimic traditional Medicaid

Cost sharing: Can be Plus or Basic depending on enrollment. Cost sharing mimics Plus or Basic.

Gateway To Work: Community Engagement Program for all HIP members

GTW Status: All members have a GTW status of Exempt, Reporting Met, or Reporting

Program: Reporting members must participate in Work, Learn, or Serve activities for 8 of 12 months. Compliance is evaluated at the end of each calendar year



GTW: Hours Phase

Gateway to Work began January 2019

Program Phase In:

- Started January 2019 with *Zero* required hour per month
- Required Hours incrementally increasing over 18 months for all members
- Fully Implemented on July 1, 2020 with: 20 Hours Required per week or 80 Hours per month

2019		2020		2021
1/1/2019- 6/30/2019	7/1/2019- 9/30/2019	10/1/2019- 12/31/2019	1/1/2020- 6/30/2020	7/1/2020- 12/31/2021
0 hours/week	5 hours/week	10 hours/week	15 hours/week	20 hours/week

Enrollment



FPL Levels	BASIC				PLUS				MATERNITY		TOTAL PROGRAM	
	State	Regular	Total	Percentage	State	Regular	Total	Percentage	TOTAL	Percentage	TOTAL	Percentage
<5%	31,925	27,369	59,294	29.4%	77,250	55,296	132,546	65.8%	9,621	4.8%	201,461	52.2%
5%-10%	458	189	647	21.9%	1,320	808	2,128	71.9%	183	6.2%	2,958	0.8%
11%-22%	1,154	416	1,570	21.1%	3,532	1,930	5,462	73.2%	426	5.7%	7,458	1.9%
23%-50%	1,371	4,970	6,341	23.1%	5,328	14,114	19,442	70.7%	1,704	6.2%	27,487	7.1%
51%-75%	1,670	7,074	8,744	23.0%	6,845	20,276	27,121	71.2%	2,227	5.8%	38,092	9.9%
76%-100%	1,846	8,125	9,971	22.0%	8,315	24,728	33,043	72.8%	2,364	5.2%	45,378	11.8%
Total <101%	38,424	48,143	86,567	26.8%	102,590	117,152	219,742	68.1%	16,525	5.1%	322,834	83.7%
101%-138%	1,575	4,116	5,691	9.5%	13,301	37,975	51,276	85.7%	2,839	4.7%	59,806	15.5%
>138%	12	23	35	1.1%	2,743	164	2,907	90.6%	265	8.3%	3,207	0.8%
Grand Total	40,011	52,282	92,293	23.9%	118,634	155,291	273,925	71.0%	19,629	5.1%	385,847	100.0%

*as of March 2019

Enrollment: Key Indicators

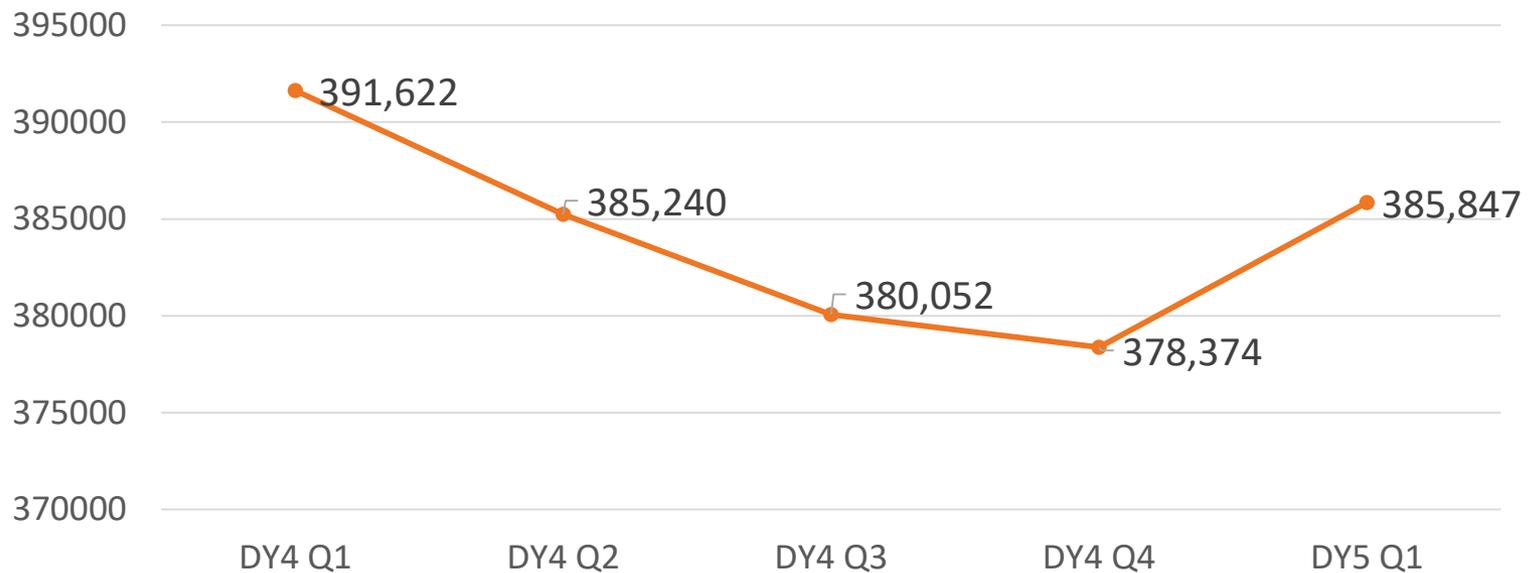


- ❖ 71% of all enrollees are in HIP Plus
- ❖ 68.1% of enrollees in HIP Plus have an income below 100% FPL
- ❖ HIP Maternity accounts for 5.1% of enrollment with 19,629 members
- ❖ Total enrollment is **385,847**

Enrollment



Enrollment Trend
March 2018-March 2019





Enrollment: By Age

	Basic	Plus	Maternity	Total	Percent
<20	5,611	5,010	1,056	11,677	3%
20-29	33,085	65,425	13,748	112,258	29%
30-39	28,669	73,055	4,513	106,237	27%
40-49	14,907	57,326	307	72,540	19%
50-59	8,027	51,957	5	59,989	16%
60+	1,994	21,152	0	23,146	6%

*As of March 31, 2019

Enrollment: By Race and Ethnicity



	Basic	Plus	Maternity	Total	Percent
Asian	1,043	8,371	451	9,865	2.56%
Black	23,991	42,876	4,565	71,432	18.51%
Hispanic	5,340	14,502	1,559	21,401	5.55%
White	60,597	202,163	12,740	275,500	71.4%
Other	1,322	6,013	314	7,649	1.98%
Total	92,293	273,925	19,629	385,847	100%

*As of March 31, 2019

Enrollment: By Gender



	Basic	Plus	Maternity	Total	Percent
Male	35,536	98,220	0	133,756	34.67%
Female	56,757	175,705	19,629	252,091	65.33%

*As of March 31, 2019



GTW Members

HIP Fully-Eligible Members GTW Status as of July 22, 2019

Status	Members	Percent
Reporting	69,408	18.3%
Reporting Met*	27,708	7.3%
Exempt	282,254	74.4%
Total	379,370	100%

*Members who work more than 20 hours per week.



Presumptive Eligibility

March 2018 – March 2019

Provider Type	PE Applications Submitted	PE Applications Approved	% PE Applications Approved	IHCP Applications Submitted	IHCP Applications Approved	% IHCP Applications Approved
Acute Care Hospital	91,628	81,573	89%	46,984	22,820	48.6%
Community Mental Health Center	9,789	8,606	87.9%	4,240	2,138	50.4%
FQHC	16,546	15,180	91.7%	7,900	4,688	59.3%
Psychiatric Hospital	3,338	3,001	89.9%	1,780	990	55.6%
Rural Health Clinic	319	265	83.1%	126	74	58.7%
County Health Department	180	173	96.1%	95	72	75.8%
Total	121,800	108,798	89.3%	61,125	30,782	50.4%

Annual Reporting Activities



❖ Quarterly Reporting

- Submitted to CMS
 - August 30, 2018
 - November 30, 2018
 - March 26, 2019
 - May 31, 2019

❖ Annual Report

- Submitted to CMS on March 26, 2019. Combined with quarterly report.

Preventive Services



January-December 2018

*Preventive Services	Total HIP Member Use
Immunization	57,955
Annual Physical	48,688
Pap Smear	39,698
Routine Prostate Antigen Test	7,235
Colorectal Cancer Exam / Lab Test	8,373
Smoking Cessation / Counseling	8,403
Diabetes	66,552
Lipid Disorder Screening	283

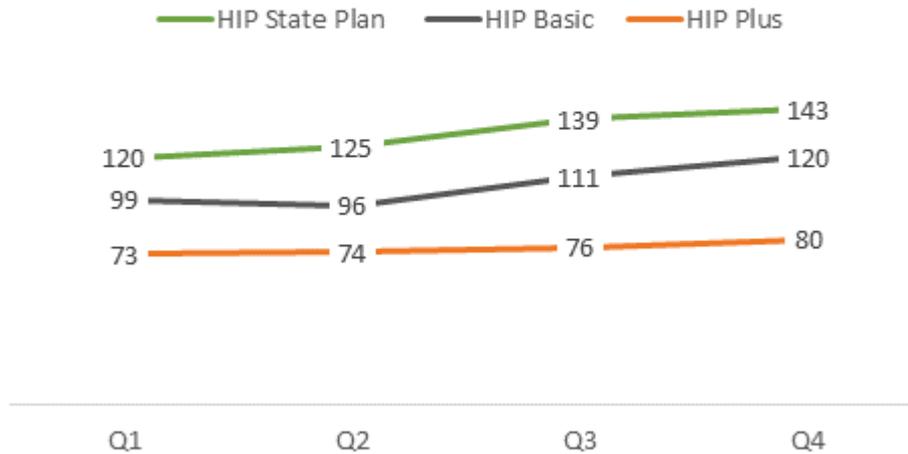
*not a complete list of all preventive services

ER Utilization



January-December 2018

The number adjudicated ER Claims per 1,000 members by HIP Plan





PAC Rollover

Benefit Period	Members with Preventive Health Care	Total Members with Rollover	Average Total Rollover Amount	Members Who Earn % Discount and Member \$	Members Who Earned % Discount Only
1/1/18-12/31/18	201,462	161,044	\$51.95	4,255	26,367

Members can earn rollover for meeting incentives.

- Plus members can earn dollars that reduce future PAC payments and
- Basic members can earn a discount % on future PAC payment if they upgrade to Plus.